

Explanation of variances – pro forma

WISTON PARISH COUNCIL

Name _____ of _____ smaller _____ authority:

County _____ area _____ (local _____ councils _____ and _____ parish _____ meetings _____ only:

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies					
Box 3 Total other receipts					
Box 4 Staff costs	2825	3406	581	20.57	INCREASE IN CLERKS PAY TO £13,000 AN HOUR 2 x Clerk FOR HOLIDAY PERIOD.
Box 5 Loan interest/ capital repayments					
Box 6 All other payments					
Box 9 Total fixed assets & long term investments & assets					
Box 10 Total borrowings					
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				